

**FISCAL YEAR 2025**

**MARK UP  
HOUSE BILL 2006  
DEPARTMENT OF AGRICULTURE**

**102<sup>nd</sup> General Assembly  
Second Regular Session**

*Prepared by Senate Appropriations staff*

**DEPARTMENT OF AGRICULTURE**

**Section 6.005 – Office of Director**

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**Description:** This section provides funding for the department through the following programs: Fiscal Office, Data Processing, Personnel, Policy & Planning, Public Affairs, and Statistical Services.

**Legal Basis:** Chapter 261, RSMo.

**Funding Source:** Federal Fund (0133) and Other Funds (various)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.005</b>														
<b>DIRECTOR'S OFFICE - 35110C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>1,346,113</b>	<b>21.10</b>	<b>1,204,244</b>	<b>17.10</b>	<b>1,469,722</b>	<b>21.10</b>	<b>1,469,722</b>	<b>21.10</b>	<b>1,469,722</b>	<b>21.10</b>	<b>1,469,722</b>	<b>21.10</b>		
FEDERAL FUNDS	240,309	3.45	224,081	3.08	261,217	3.45	261,217	3.45	261,217	3.45	261,217	3.45		
OTHER FUNDS	1,105,804	17.65	980,163	14.02	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65		
<b>EXPENSE &amp; EQUIPMENT</b>	<b>3,419,854</b>	<b>0.00</b>	<b>3,369,754</b>	<b>0.00</b>	<b>3,417,498</b>	<b>0.00</b>	<b>3,417,498</b>	<b>0.00</b>	<b>3,417,498</b>	<b>0.00</b>	<b>3,417,498</b>	<b>0.00</b>		
GENERAL REVENUE	3,050,000	0.00	2,910,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00		
FEDERAL FUNDS	229,032	0.00	285,757	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00		
OTHER FUNDS	140,822	0.00	173,997	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00		
<b>PROGRAM-SPECIFIC</b>	<b>1,186,299</b>	<b>0.00</b>	<b>436,935</b>	<b>0.00</b>	<b>1,186,299</b>	<b>0.00</b>	<b>1,186,299</b>	<b>0.00</b>	<b>1,186,299</b>	<b>0.00</b>	<b>1,186,299</b>	<b>0.00</b>		
FEDERAL FUNDS	1,157,799	0.00	432,919	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00		
OTHER FUNDS	28,500	0.00	4,016	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00		
<b>TOTAL</b>	<b>\$5,952,266</b>	<b>21.10</b>	<b>\$5,010,933</b>	<b>17.10</b>	<b>\$6,073,519</b>	<b>21.10</b>	<b>\$6,073,519</b>	<b>21.10</b>	<b>\$6,073,519</b>	<b>21.10</b>	<b>\$6,073,519</b>	<b>21.10</b>		

## RFSI Grant Authority - 1350008

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>245,420</b>	<b>1.00</b>	<b>245,420</b>	<b>1.00</b>	<b>61,355</b>	<b>1.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	245,420	1.00	245,420	1.00	61,355	1.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>7,248</b>	<b>0.00</b>	<b>7,248</b>	<b>0.00</b>	<b>1,812</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	7,248	0.00	7,248	0.00	1,812	0.00
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>7,887,543</b>	<b>0.00</b>	<b>7,887,543</b>	<b>0.00</b>	<b>1,971,886</b>	<b>0.00</b>

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.005</b>												
<b>DIRECTOR'S OFFICE - 35110C</b>												
RFSL Grant Authority - 1350008												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	7,887,543	0.00	7,887,543	0.00	1,971,886	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	7,887,543	0.00	7,887,543	0.00	1,971,886	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$8,140,211	1.00	\$8,140,211	1.00	\$2,035,053	
Resilient Food System Infrastructure Cooperative Agreement with USDA - 5/25/24-5/24/2027 to be expended on middle-of-the-supply-chain equipment and infrastructure.												
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Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	60,098	0.00	60,098	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	5,210	0.00	5,210	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	16,215	0.00	16,215	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	38,673	0.00	38,673	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$60,098	0.00	\$60,098	
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
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Enfr.- Foreign Land Ownership - 1350013												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	162,821	2.00	162,821	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	162,821	2.00	162,821	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	19,290	0.00	19,290	

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.005</b>												
<b>DIRECTOR'S OFFICE - 35110C</b>												
Enfr.- Foreign Land Ownership - 1350013												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	19,290	0.00	19,290	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	19,290	0.00	19,290	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$182,111</b>	<b>2.00</b>	<b>\$182,111</b>	<b>2.00</b>
Creates a new division within MDA that would be responsible for monitoring/regulating foreign ownership of Missouri land.												
<b>Director's Office Increase - 1350019</b>												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$27</b>	<b>0.00</b>
<b>TOTAL - DIRECTOR'S OFFICE</b>	<b>\$5,952,266</b>	<b>21.10</b>	<b>\$5,010,933</b>	<b>17.10</b>	<b>\$6,073,519</b>	<b>21.10</b>	<b>\$14,213,730</b>	<b>22.10</b>	<b>\$14,455,939</b>	<b>24.10</b>	<b>\$8,350,808</b>	<b>24.10</b>

**DEPARTMENT OF AGRICULTURE**

**Mileage Reimbursement**

**Description:** The FY 2023 Supplemental budget included appropriation authority to increase the mileage reimbursement rate by \$0.105 per mile (from \$0.55 to \$0.655 per mile).

**Legal Base:** HB 14 – Early Supplemental Budget Bill (2023)

**Funding Source:** Various

**FY 2024 Withholding:** \$0

This section is not needed because appropriation authority was placed in the appropriate sections in the FY 2024 budget.

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.006</b>														
<b>MILEAGE REIMBURSEMENT - 35111C</b>														
CORE EXPENSE & EQUIPMENT	2,726	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	107	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	149	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,470	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$2,726</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<b>TOTAL - MILEAGE REIMBURSEMENT</b>	<b>\$2,726</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**

**Pay Plan**

**Description** The FY 2023 Supplemental budget included appropriation authority for two pay plan components and their associated fringe benefits: 8.7% pay increase for most state employees and a \$2/hour shift differential for staff working in 24/7 congregate care facilities

**Legal Base:** HB 14 – Early Supplemental Budget Bill (2023)

**Funding Source:** Various

**FY 2024 GR W/H:** \$0

This section is not needed because appropriation authority was placed in the appropriate sections in the FY 2024 budget.

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.006</b>														
<b>MDA PS - 35114C</b>														
CORE														
PERSONAL SERVICES	<b>870,712</b>	<b>0.00</b>	<b>32,928</b>	<b>0.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
GENERAL REVENUE	251,991	0.00	32,928	0.62	0	0.00	0	0.00	0	0.00	0	0.00		
FEDERAL FUNDS	106,424	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
OTHER FUNDS	512,297	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$870,712</b>	<b>0.00</b>	<b>\$32,928</b>	<b>0.62</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<hr/>														
<b>TOTAL - MDA PS</b>	<b>\$870,712</b>	<b>0.00</b>	<b>\$32,928</b>	<b>0.62</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		

**DEPARTMENT OF AGRICULTURE**

**Section 6.006 – Transfer to the Veterinary Student Loan Fund**

Page N/A

**Description:** This section provides funding for the transfer of funds to the Veterinary Student Loan Payment Fund.

**Legal Basis:**

**Funding Source:** Various Funds

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$27 Other Funds TRF

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.006</b>														
<b>VET STUD LOAN PAYMENT FUND TRF - 35116C</b>														
TRF to Vet Student Loan Fund - 1350020	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27	0.00
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$27</b>	<b>0.00</b>
<b>TOTAL - VET STUD LOAN PAYMENT FUND TR</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$27</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**

**Section 6.010 – Transfer to the Veterinary Student Loan Fund**

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**Description:** This section provides funding for the transfer of Lottery Proceeds Funds to the Veterinary Student Loan Payment Fund authorized by SB 320 (2007) and SB 931 (2008).

**Legal Basis:** Sections 340.375 – 340.405, RSMo.

**Funding Source:** Lottery Proceeds Fund (0291)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.010</b>												
<b>VETERINARY ST LOAN TRANSFER - 35122C</b>												
CORE FUND TRANSFERS	120,000	0.00	116,387	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00
OTHER FUNDS	120,000	0.00	116,387	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00
<b>TOTAL</b>	<b>\$120,000</b>	<b>0.00</b>	<b>\$116,387</b>	<b>0.00</b>	<b>\$240,000</b>	<b>0.00</b>	<b>\$240,000</b>	<b>0.00</b>	<b>\$240,000</b>	<b>0.00</b>	<b>\$240,000</b>	<b>0.00</b>
<b>Veterinarian Student Loan TRF - 1350012</b>												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$120,000</b>	<b>0.00</b>	<b>\$120,000</b>	<b>0.00</b>
Lottery transfer to the Veterinary Student Loan Payment Fund, pursuant to Sections 340.375 to 340.396, RSMo.												
<b>TOTAL - VETERINARY ST LOAN TRANSFER</b>	<b>\$120,000</b>	<b>0.00</b>	<b>\$116,387</b>	<b>0.00</b>	<b>\$240,000</b>	<b>0.00</b>	<b>\$240,000</b>	<b>0.00</b>	<b>\$360,000</b>	<b>0.00</b>	<b>\$360,000</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**  
**Section 6.015 – Veterinary Student Loan Program**

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**Description:** This section provides funding for the Veterinary Student Loan Program. SB 320 (2007) requires the Department of Agriculture to develop, implement, and administer the large animal veterinary student loan program. Section 340.390 states that up to six qualified applicant per academic year may be awarded loans of up to \$80,000 per applicant. Upon graduation, participants are forgiven \$20,000 of their loan for each year of service in a designated area of need.

**Legal Basis:** Sections 340.375 – 340.405, RSMo.

**Funding Source:** Veterinary Student Loan Payment Fund (0803)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 06.015

VETERINARY ST LOAN PROGRAM - 35124C

CORE PROGRAM-SPECIFIC	180,000	0.00	116,400	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS			180,000	0.00	116,400	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL		\$180,000	0.00		\$116,400	0.00		\$300,000	0.00		\$300,000	0.00

Veterinarian Student Loan Prog - 1350011

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS			0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00
TOTAL		\$0	0.00		\$0	0.00		\$0	0.00		\$120,000	0.00

Funding for loans to large animal veterinarian students.

TOTAL - VETERINARY ST LOAN PROGRAM	\$180,000	0.00	\$116,400	0.00	\$300,000	0.00	\$300,000	0.00	\$420,000	0.00	\$420,000	0.00
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**DEPARTMENT OF AGRICULTURE**

**Section 6.016 – Transfer to the Veterinary Student Loan Fund**

Page N/A

**Description:** This section provides funding for the transfer of funds to the Veterinary Student Loan Payment Fund.

**Legal Basis:**

**Funding Source:** MO Dairy Industry Revitalization Fund

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$5,100 Other Funds TRF

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.016</b>														
<b>MO DAIRY REVITALIZATION TRF - 35127C</b>														
MO Dairy Fund TRF - 1350021														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,100	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,100	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,100</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - MO DAIRY REVITALIZATION TRF</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,100</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**  
**Section 6.020 – Agriculture Business Development**

Page 81

**Description:** Known as the Market Development Division until reorganization in FY 2004, this section provides funding for the Domestic Marketing and International Marketing Programs and for the Agricultural Innovation Center. The Domestic Marketing program supplies the most current information on agricultural products, market prices, trends and standards to the agricultural industry and assists all agricultural commodity organizations and producers in promoting and marketing their products. The International Marketing Program offers services such as export business counseling, trade lead acquisition and dissemination, technical assistance to agricultural exporters, market research and market surveys, sales team promotions, annual publication of the Export Directory, and operation of the Missouri Promotion Offices in Taiwan and Mexico. The Innovation Center works with producers to add value to commodity products and was created in FY 2001.

**Legal Basis:** Sections 261.030, 261.035, 261.095, 261.230, 261.235, 261.239, 348.410 & 348.438, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), Ag Business Development Fund (0683), AgriMissouri Fund (0897), & Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$250,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Boys Grow Youth Urban Ag Program  
(\$250,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Green Acres Urban Farm

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.020</b>														
<b>AGRI BUSINESS DEVELOPMENT DIV - 35310C</b>														
<b>CORE PERSONAL SERVICES</b>	<b>1,567,813</b>	<b>28.51</b>	<b>1,180,571</b>	<b>22.18</b>	<b>1,707,781</b>	<b>28.51</b>	<b>1,707,781</b>	<b>28.51</b>	<b>1,707,781</b>	<b>28.51</b>	<b>1,707,781</b>	<b>28.51</b>		
GENERAL REVENUE	92,553	2.00	83,646	1.78	104,172	2.00	104,172	2.00	104,172	2.00	104,172	2.00		
FEDERAL FUNDS	70,116	1.26	19,748	0.45	76,216	1.26	76,216	1.26	76,216	1.26	76,216	1.26		
OTHER FUNDS	1,405,144	25.25	1,077,177	19.95	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25		
<b>EXPENSE &amp; EQUIPMENT</b>	<b>1,254,345</b>	<b>0.00</b>	<b>597,983</b>	<b>0.00</b>	<b>1,317,418</b>	<b>0.00</b>	<b>1,317,418</b>	<b>0.00</b>	<b>1,317,418</b>	<b>0.00</b>	<b>1,317,418</b>	<b>0.00</b>		
GENERAL REVENUE	471,902	0.00	95,416	0.00	531,902	0.00	531,902	0.00	531,902	0.00	531,902	0.00		
FEDERAL FUNDS	52,519	0.00	118,705	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00		
OTHER FUNDS	729,924	0.00	383,862	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00		
<b>PROGRAM-SPECIFIC</b>	<b>2,925,118</b>	<b>0.00</b>	<b>2,831,819</b>	<b>0.00</b>	<b>1,364,318</b>	<b>0.00</b>	<b>864,318</b>	<b>0.00</b>	<b>864,318</b>	<b>0.00</b>	<b>864,318</b>	<b>0.00</b>		
GENERAL REVENUE	2,119,000	0.00	2,363,423	0.00	559,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00		
FEDERAL FUNDS	606,437	0.00	355,105	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00		
OTHER FUNDS	199,681	0.00	113,291	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00		
<b>TOTAL</b>	<b>\$5,747,276</b>	<b>28.51</b>	<b>\$4,610,373</b>	<b>22.18</b>	<b>\$4,389,517</b>	<b>28.51</b>	<b>\$3,889,517</b>	<b>28.51</b>	<b>\$3,889,517</b>	<b>28.51</b>	<b>\$3,889,517</b>	<b>28.51</b>		

## Pay Plan - 0000012

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>54,647</b>	<b>0.00</b>	<b>54,647</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	51,488	0.00	51,488	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,439	0.00	2,439	0.00

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.020</b>												
<b>AGRI BUSINESS DEVELOPMENT DIV - 35310C</b>												
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	54,647	0.00	54,647	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	720	0.00	720	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$54,647</b>	<b>0.00</b>	<b>\$54,647</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<hr/>												
Cattle Barn Sales Reporter - 1350015												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	41,000	1.00		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	41,000	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	26,455	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	26,455	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$67,455</b>	<b>1.00</b>		
<hr/>												

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.020</b>												
<b>AGRI BUSINESS DEVELOPMENT DIV - 35310C</b>												
Ag Business Dev Increase - 1350022												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20,000 0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20,000 0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$20,000 0.00</b>	
<hr/>												
<b>TOTAL - AGRI BUSINESS DEVELOPMENT DIV</b>	<b>\$5,747,276</b>	<b>28.51</b>	<b>\$4,610,373</b>	<b>22.18</b>	<b>\$4,389,517</b>	<b>28.51</b>	<b>\$3,889,517</b>	<b>28.51</b>	<b>\$3,944,164</b>	<b>28.51</b>	<b>\$4,031,619 29.51</b>	

**DEPARTMENT OF AGRICULTURE**

**Section 6.020 cont. – Abattoir**

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**Description:** This section provides funding to facilitate the development and implementation of a harvest and processing plant to serve as an industry model for education, training, technical support and research in meat animal discovery, production and information transfer. The facility would be located on the University of Missouri-Columbia campus and would serve as a center to accommodate research and development, along with providing the educational and technical support demands of undergraduate and graduate students, processors and regulatory agencies within state of Missouri.

**Legal Basis:** Sections 348.407 & 348.408, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.020</b>														
<b>ABATTOIR - 35335C</b>														
CORE	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00		
PROGRAM-SPECIFIC														
GENERAL REVENUE	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00		
<b>TOTAL</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>		
 <b>TOTAL - ABATTOIR</b>														
	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>		

**DEPARTMENT OF AGRICULTURE**  
**Meat Laboratory**

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**Description:** This section will provide funding for the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research at University of Missouri-Columbia.

**Legal Basis:** HB 6

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$25,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED					
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.022</b>																
<b>MEAT LABORATORY - 35313C</b>																
CORE																
PROGRAM-SPECIFIC	0	0.00	0	0.00	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
GENERAL REVENUE	0	0.00	0	0.00	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$25,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<hr/>																
<b>TOTAL - MEAT LABORATORY</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$25,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		

**DEPARTMENT OF AGRICULTURE**  
**Section 6.025 – Missouri Grown Program**

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**Description:** The Missouri Grown Program increases awareness of products grown, raised and processed in Missouri to help Missouri farmers and agribusinesses increase sales of their products. The program assists producers in marketing their products through a variety of marketing channels, including retail, wholesale, foodservice, restaurants, institutions and direct-marketing. The program also works to promote agri-tourism operations and farmers' markets.

**Legal Basis:** Sections 261.030, 261.035, 261.230, 261.235, & 348.410, RSMo.

**Funding Source:** Ag Protection Fund (0907)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.025</b>												
<b>MISSOURI GROWN - 35315C</b>												
<b>CORE</b>												
<b>PERSONAL SERVICES</b>	<b>41,939</b>	<b>0.97</b>	<b>39,178</b>	<b>0.86</b>	<b>45,588</b>	<b>0.97</b>	<b>45,588</b>	<b>0.97</b>	<b>45,588</b>	<b>0.97</b>	<b>45,588</b>	<b>0.97</b>
OTHER FUNDS	41,939	0.97	39,178	0.86	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97
<b>EXPENSE &amp; EQUIPMENT</b>	<b>161,752</b>	<b>0.00</b>	<b>107,012</b>	<b>0.00</b>	<b>161,778</b>	<b>0.00</b>	<b>161,778</b>	<b>0.00</b>	<b>161,778</b>	<b>0.00</b>	<b>161,778</b>	<b>0.00</b>
OTHER FUNDS	161,752	0.00	107,012	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00
<b>PROGRAM-SPECIFIC</b>	<b>57,004</b>	<b>0.00</b>	<b>5,045</b>	<b>0.00</b>	<b>57,004</b>	<b>0.00</b>	<b>57,004</b>	<b>0.00</b>	<b>57,004</b>	<b>0.00</b>	<b>57,004</b>	<b>0.00</b>
OTHER FUNDS	57,004	0.00	5,045	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
<b>TOTAL</b>	<b>\$260,695</b>	<b>0.97</b>	<b>\$151,235</b>	<b>0.86</b>	<b>\$264,370</b>	<b>0.97</b>	<b>\$264,370</b>	<b>0.97</b>	<b>\$264,370</b>	<b>0.97</b>	<b>\$264,370</b>	<b>0.97</b>
<hr/>												
<b>Pay Plan - 0000012</b>												
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,459</b>	<b>0.00</b>	<b>1,459</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,459	0.00	1,459	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,459</b>	<b>0.00</b>	<b>\$1,459</b>	<b>0.00</b>
<hr/>												
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<b>TOTAL - MISSOURI GROWN</b>	<b>\$260,695</b>	<b>0.97</b>	<b>\$151,235</b>	<b>0.86</b>	<b>\$264,370</b>	<b>0.97</b>	<b>\$264,370</b>	<b>0.97</b>	<b>\$265,829</b>	<b>0.97</b>	<b>\$265,829</b>	<b>0.97</b>

**DEPARTMENT OF AGRICULTURE**

**Section 6.030 – Wine and Grape Program**

**Description:** The Grape and Wine Program provide products and services that stimulate growth in Missouri's grape and wine industry. The program provides funding for the Viticulture and Enology Advisory Program headquartered at the Grape and Wine Institute located at the University of Missouri in Columbia, MO. At this facility staff conducts grape and wine research. Three full-time staff in the Jefferson City office coordinates marketing and public relations activities.

**Legal Basis:** State Statute 311.554 RSMo

**Funding Source:** Missouri Wine and Grape Fund (0787)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.030</b>												
<b>WINE AND GRAPE BOARD - 35320C</b>												
CORE												
PERSONAL SERVICES	302,365	5.00	292,283	4.64	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00
OTHER FUNDS	302,365	5.00	292,283	4.64	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00
EXPENSE & EQUIPMENT	1,598,695	0.00	1,560,573	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00
OTHER FUNDS	1,598,695	0.00	1,560,573	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00
<b>TOTAL</b>	<b>\$1,901,060</b>	<b>5.00</b>	<b>\$1,852,856</b>	<b>4.64</b>	<b>\$1,927,991</b>	<b>5.00</b>	<b>\$1,927,991</b>	<b>5.00</b>	<b>\$1,927,991</b>	<b>5.00</b>	<b>\$1,927,991</b>	<b>5.00</b>
<hr/>												
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	10,517	0.00	10,517	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	10,517	0.00	10,517	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,517</b>	<b>0.00</b>	<b>\$10,517</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<hr/>												
<b>TOTAL - WINE AND GRAPE BOARD</b>	<b>\$1,901,060</b>	<b>5.00</b>	<b>\$1,852,856</b>	<b>4.64</b>	<b>\$1,927,991</b>	<b>5.00</b>	<b>\$1,927,991</b>	<b>5.00</b>	<b>\$1,938,508</b>	<b>5.00</b>	<b>\$1,938,508</b>	<b>5.00</b>

## DEPARTMENT OF AGRICULTURE

### Section 6.035 – Agriculture and Small Business Development Authority

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**Description:** The Missouri Agricultural and Small Business Authority was established in 1986 to promote the development of agriculture and small business and to reduce, control, and prevent environmental damage. The authority is governed by a seven-member board of commissioners, appointed by the Governor and confirmed by the Senate. The Director of Agriculture serves as an ex-officio member. The authority appoints an executive director, but staff is housed under the Agriculture Business Development Division. Programs offered through the authority include: Beginning Farmer Loan Program, Animal Waste Treatment System Loan Program, Single-Purpose Animal Facilities Loan Guarantee Program, Missouri Value-Added Loan Guarantee Program, Missouri Value-Added Grant Program, and the Contributor and New Generation Cooperative Incentive Tax Credit Programs pursuant to HB 888 (1999).

**Legal Basis:** Sections 135.679, 135.686, 348.070, 348.080, 348.220, 348.403, 348.06, 348.407, 348.430, 348.432, & 348.500, RSMo

**Funding Source:** Single-Purpose Animal Facilities Loan Program Fund (0408), Ag Product Utilization Grant Fund (0413), and Livestock Feed & Crop Input Loan Program Fund (0978)

**FY 2024 GR W/H:** N/A

### CORE ADJUSTMENTS

#### **DEPARTMENT:**

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Ag Education Strategic Plan  
(\$1,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Beef Registry and Database Platform

#### **GOVERNOR:**

Same as Department – no additional core changes

#### **HOUSE:**

Same as Department – no additional core changes

#### **SENATE:**

#### **CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.035</b>												
<b>AG &amp; SMALL BUSINESS DEV AUTH - 35115C</b>												
CORE												
PERSONAL SERVICES	146,031	3.20	47,265	0.90	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20
OTHER FUNDS	146,031	3.20	47,265	0.90	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20
EXPENSE & EQUIPMENT	11,354	0.00	2,678	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
OTHER FUNDS	11,354	0.00	2,678	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
PROGRAM-SPECIFIC	10	0.00	0	0.00	2,000,010	0.00	10	0.00	10	0.00	10	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	10	0.00	0	0.00	10	0.00	10	0.00	10	0.00	10	0.00
<b>TOTAL</b>	<b>\$157,395</b>	<b>3.20</b>	<b>\$49,943</b>	<b>0.90</b>	<b>\$2,170,100</b>	<b>3.20</b>	<b>\$170,100</b>	<b>3.20</b>	<b>\$170,100</b>	<b>3.20</b>	<b>\$170,100</b>	<b>3.20</b>
<hr/>												
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	5,079	0.00	5,079	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,079	0.00	5,079	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,079</b>	<b>0.00</b>	<b>\$5,079</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<b>TOTAL - AG &amp; SMALL BUSINESS DEV AUTH</b>	<b>\$157,395</b>	<b>3.20</b>	<b>\$49,943</b>	<b>0.90</b>	<b>\$2,170,100</b>	<b>3.20</b>	<b>\$170,100</b>	<b>3.20</b>	<b>\$175,179</b>	<b>3.20</b>	<b>\$175,179</b>	<b>3.20</b>

## DEPARTMENT OF AGRICULTURE

### Sections 6.040 – 6.065 Agriculture and Small Business Development Authority – Loan Guarantees

Pages 132-168

**Description:** The Single Purpose Animal Facilities Loan Guarantee Program, created in 1994, provides a 50% loan guarantee to Missouri's independent livestock producers. The first loan guarantees were issued in January, 1996 and to-date 2 loans have defaulted. The Agricultural Products Utilization and Business Development Loan Guarantee Program, created in 1997, provide a 25% loan guarantee to Missouri's value-added producers. The first loan guarantees were issued in April 1999 and to-date 4 loans have defaulted. The Livestock Feed and Crop Input Loan Guarantee Program is designed to provide a 50% first loss guarantee on loans up to \$100,000, made for livestock feed or crop inputs used to produce livestock feed.

**Legal Basis:** Sections 348.080, 348.185, 348.190, 348.195, 348.200, 348.205, 348.210, 348.225, 348.403, 348.406, 348.408, 348.409, & 348.515 RSMo.

**Funding Source:** General Revenue (0101), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), Ag Products Utilization & Business Development Loan Guarantee Fund (0411), and Livestock Feed & Crop Input Loan Guarantee Fund (0914)

**FY 2024 GR W/H:** \$0

### CORE ADJUSTMENTS

#### **DEPARTMENT:**

No core changes

#### **GOVERNOR:**

No core changes

#### **HOUSE:**

No core changes

#### **SENATE:**

#### **CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE												
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 06.040</b>													
<b>SINGL ANIMAL FAC LOAN TRF - 35511C</b>													
CORE FUND TRANSFERS	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	
GENERAL REVENUE	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	
<b>TOTAL</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	
<b>TOTAL - SINGL ANIMAL FAC LOAN TRF</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.045</b>														
<b>SINGL ANIMAL FAC LOAN PRG - 35512C</b>														
CORE PROGRAM-SPECIFIC	201,046	0.00	0	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00		
OTHER FUNDS	201,046	0.00	0	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00		
<b>TOTAL</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>		
<b>TOTAL - SINGL ANIMAL FAC LOAN PRG</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>	<b>\$201,046</b>	<b>0.00</b>		

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.050</b>														
<b>MO VALUE-ADDED LOAN PRG TRF - 35513C</b>														
CORE FUND TRANSFERS	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00		
GENERAL REVENUE	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00		
<b>TOTAL</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>		
<b>TOTAL - MO VALUE-ADDED LOAN PRG TRF</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>	<b>\$15,000</b>	<b>0.00</b>		

## Regular House Bills

Committee Markup Annual	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.055</b>												
<b>MO VALUE-ADDED LOAN PROGRAM - 35514C</b>												
CORE PROGRAM-SPECIFIC	624,501	0.00	0	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
OTHER FUNDS	624,501	0.00	0	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
<b>TOTAL</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>
<b>TOTAL - MO VALUE-ADDED LOAN PROGRAM</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>	<b>\$624,501</b>	<b>0.00</b>

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.060</b>												
<b>LIVESTOCK FEED&amp;CROP LOAN TRF - 35515C</b>												
CORE FUND TRANSFERS	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
<b>TOTAL</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>
<b>TOTAL - LIVESTOCK FEED&amp;CROP LOAN TRF</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>	<b>\$5,000</b>	<b>0.00</b>

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.065</b>												
<b>LIVESTOCK FEED&amp;CROP LOAN - 35516C</b>												
CORE PROGRAM-SPECIFIC	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
<b>TOTAL</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>
<b>TOTAL - LIVESTOCK FEED&amp;CROP LOAN</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>



**DEPARTMENT OF AGRICULTURE**  
**Section 6.070 – Ag Development Program**

Page 177

**Description:** The Agriculture Development Fund Program offers financial assistance when needed to Missouri farm families through six major programs: Missouri Alternative Loan Program, Crop and Livestock Loan Guarantee Program, Farm Mechanics Loan Program, Agriculture Scholarship Program, Building Our American Communities Grant Program (BOAC), and the Missouri Agribusiness Academy (MAbA). The program utilizes the federal funds derived from the old Rural Rehabilitation Assets acquired from the federal government in 1957 and places an emphasis on preparing a new generation of Missouri youth for careers in rural Missouri and agribusiness.

**Legal Basis:** Sections 261.026, 261.027, & 348.070, RSMo

**Funding Source:** Ag Development Fund (0904)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.070</b>												
<b>AG DEVELOPMENT FUND PROGRAM - 35330C</b>												
CORE												
PERSONAL SERVICES	87,163	1.60	52,117	0.90	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60
OTHER FUNDS	87,163	1.60	52,117	0.90	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60
EXPENSE & EQUIPMENT	41,624	0.00	41,744	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
OTHER FUNDS	41,624	0.00	41,744	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
PROGRAM-SPECIFIC	100,120	0.00	8,500	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
OTHER FUNDS	100,120	0.00	8,500	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
<b>TOTAL</b>	<b>\$228,907</b>	<b>1.60</b>	<b>\$102,361</b>	<b>0.90</b>	<b>\$236,490</b>	<b>1.60</b>	<b>\$236,490</b>	<b>1.60</b>	<b>\$236,490</b>	<b>1.60</b>	<b>\$236,490</b>	<b>1.60</b>
<hr/>												
<b>Pay Plan - 0000012</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	3,031	0.00	3,031	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,031	0.00	3,031	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,031</b>	<b>0.00</b>	<b>\$3,031</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<hr/>												
<b>TOTAL - AG DEVELOPMENT FUND PROGRAM</b>	<b>\$228,907</b>	<b>1.60</b>	<b>\$102,361</b>	<b>0.90</b>	<b>\$236,490</b>	<b>1.60</b>	<b>\$236,490</b>	<b>1.60</b>	<b>\$239,521</b>	<b>1.60</b>	<b>\$239,521</b>	<b>1.60</b>

**DEPARTMENT OF AGRICULTURE**  
**Section 6.075 – Dairy Industry Revitalization Act**

Page 191

**Description:** This section provides the spending authority to implement the Dairy Revitalization Act (HB 250) that was passed in 2015. The Act will sustain and grow Missouri dairy producers, processors, and related industries. This Act will provide a margin insurance reimbursement to eligible dairy producers that participate in the USDA's Margin Protection Program for Dairy.

**Legal Basis:** Sections 261.280 & 261.285, RSMo.

**Funding Source:** MO Dairy Industry Revitalization Fund (0414)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$250,000) GR PSD reduction of one-time funding added in the FY 2024 budget for MO Dairy Revitalization Study

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.075</b>												
<b>DAIRY IND REVITALIZATION - 35943C</b>												
CORE PROGRAM-SPECIFIC	25,000	0.00	0	0.00	275,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
<b>TOTAL</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$275,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>
<b>TOTAL - DAIRY IND REVITALIZATION</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$275,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**  
**Section 6.080 – Division of Animal Health**

Page 199

**Description:** This section provides funding for the development and implementation of animal health programs to protect and improve the health of Missouri livestock species and companion animals. Programs operated by the division include: Animal Well-Being Program, Animal Care Facility Program, Disease Control Program, Environmental Quality Program, and the Food Safety and Quality Assurance Program.

**Legal Basis:** Chapters 267, 268, 269, 276, 277, & Sections 273.325 – 273.357, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), and Other Funds (various)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$935,545) (GR \$29,700 E&E and Federal Funds \$905,845 E&E) reduction of one-time funding added in the FY 2024 budget for equipment & expenses

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Core reduction: (\$200,000) GR E&E  
(\$5,000) Other Funds E&E

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

	HB 2006 - AGRICULTURE												
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 06.080</b>													
<b>ANIMAL HEALTH ADMINISTRATION - 35510C</b>													
<b>CORE</b>													
<b>PERSONAL SERVICES</b>	<b>5,290,404</b>	<b>92.47</b>	<b>4,490,328</b>	<b>82.92</b>	<b>5,810,594</b>	<b>91.47</b>	<b>5,810,594</b>	<b>91.47</b>	<b>5,810,594</b>	<b>91.47</b>	<b>5,810,594</b>	<b>91.47</b>	
GENERAL REVENUE	3,341,780	61.67	3,238,357	59.05	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17	
FEDERAL FUNDS	1,303,269	22.40	1,013,362	18.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	
OTHER FUNDS	645,355	8.40	238,609	4.97	701,500	8.40	701,500	8.40	701,500	8.40	701,500	8.40	
<b>EXPENSE &amp; EQUIPMENT</b>	<b>3,227,562</b>	<b>0.00</b>	<b>3,440,040</b>	<b>0.00</b>	<b>4,883,351</b>	<b>0.00</b>	<b>3,947,806</b>	<b>0.00</b>	<b>3,947,806</b>	<b>0.00</b>	<b>3,742,806</b>	<b>0.00</b>	
GENERAL REVENUE	1,474,303	0.00	1,613,967	0.00	2,218,646	0.00	2,188,946	0.00	2,188,946	0.00	1,988,946	0.00	
FEDERAL FUNDS	528,853	0.00	813,808	0.00	1,440,279	0.00	534,434	0.00	534,434	0.00	534,434	0.00	
OTHER FUNDS	1,224,406	0.00	1,012,265	0.00	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00	1,219,426	0.00	
<b>PROGRAM-SPECIFIC</b>	<b>523,780</b>	<b>0.00</b>	<b>22,727</b>	<b>0.00</b>	<b>805,030</b>	<b>0.00</b>	<b>805,030</b>	<b>0.00</b>	<b>805,030</b>	<b>0.00</b>	<b>805,030</b>	<b>0.00</b>	
GENERAL REVENUE	168,750	0.00	98	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	
FEDERAL FUNDS	163,580	0.00	0	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	
OTHER FUNDS	191,450	0.00	22,629	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	
<b>TOTAL</b>	<b>\$9,041,746</b>	<b>92.47</b>	<b>\$7,953,095</b>	<b>82.92</b>	<b>\$11,498,975</b>	<b>91.47</b>	<b>\$10,563,430</b>	<b>91.47</b>	<b>\$10,563,430</b>	<b>91.47</b>	<b>\$10,358,430</b>	<b>91.47</b>	

## Meat &amp; Poultry Insp Core - 1350003

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>275,000</b>	<b>0.00</b>	<b>275,000</b>	<b>0.00</b>	<b>275,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	275,000	0.00	275,000	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275,000	0.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>50,000</b>	<b>0.00</b>	<b>50,000</b>	<b>0.00</b>	<b>50,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.080</b>												
<b>ANIMAL HEALTH ADMINISTRATION - 35510C</b>												
Meat & Poultry Insp Core - 1350003												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50,000	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$325,000</b>	<b>0.00</b>	<b>\$325,000</b>	<b>0.00</b>	<b>\$325,000</b>	
Ongoing funding to support the program due to growth and USDA FSIS no longer reimbursing at 50%.												
<hr/>												
Federal Approp Authority - 1350004												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	900,000	0.00	900,000	0.00	900,000	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	900,000	0.00	900,000	0.00	900,000	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	
One-time Federal Appropriation authority increase to accept additional funding from federal agencies for grants such as the remainder of the Depopulation and Disposal grant from FY24 among other additional funds.												
<hr/>												
Meat and Poultry Insp Team - 1350005												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	218,086	4.00	218,086	4.00	218,086	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	218,086	4.00	218,086	4.00	0	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	218,086	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	280,860	0.00	133,860	0.00	280,860	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	280,860	0.00	133,860	0.00	0	

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.080</b>												
<b>ANIMAL HEALTH ADMINISTRATION - 35510C</b>												
<b>Meat and Poultry Insp Team - 1350005</b>												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	280,860	0.00	133,860	0.00	280,860	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	280,860	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$498,946</b>	<b>4.00</b>	<b>\$351,946</b>	<b>4.00</b>	<b>\$498,946</b>	<b>4.00</b>

Ongoing funding for (4) full time employees to meet the demand of inspection duties with the increase of facilities that are requesting service across the state.

<b>Consumer Protection Specialist - 1350009</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	44,486	1.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	44,486	1.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	65,027	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	65,027	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$109,513</b>	<b>1.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Additional staff to meet increased demands and provide additional assistance for response to animal disease events.

<b>Pay Plan - 0000012</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	204,915	0.00	204,915	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	182,469	0.00	182,469	0.00

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.080</b>														
<b>ANIMAL HEALTH ADMINISTRATION - 35510C</b>														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	204,915	0.00	204,915	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	22,446	0.00	22,446	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$204,915</b>	<b>0.00</b>	<b>\$204,915</b>	<b>0.00</b>		
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
<b>Division Inflationary Increase - 1350010</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	96,600	0.00	96,600	0.00		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	96,600	0.00	96,600	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$96,600</b>	<b>0.00</b>	<b>\$96,600</b>	<b>0.00</b>		
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.080</b>												
<b>ANIMAL HEALTH ADMINISTRATION - 35510C</b>												
Animal Health Increase - 1350017												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000 0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000 0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$200,000 0.00</b>	
<hr/>												
MO Pet Spay/Neuter Incr. - 1350018												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000 0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000 0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$200,000 0.00</b>	

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.080</b>														
<b>ANIMAL HEALTH ADMINISTRATION - 35510C</b>														
Animal Health Increase - 1350023														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,000	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,000</b>	<b>0.00</b>		
<b>TOTAL - ANIMAL HEALTH ADMINISTRATION</b>	<b>\$9,041,746</b>	<b>92.47</b>	<b>\$7,953,095</b>	<b>82.92</b>	<b>\$11,498,975</b>	<b>91.47</b>	<b>\$12,496,889</b>	<b>96.47</b>	<b>\$12,541,891</b>	<b>95.47</b>	<b>\$12,918,891</b>	<b>95.47</b>		



**DEPARTMENT OF AGRICULTURE**  
**Veterinary Medical Diagnostic Laboratory**

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**Description:** This section provides funding for the planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory at the University of Missouri-Columbia, provided that such building shall be named in honor of Doctor Dan Brown.

**Legal Basis:** HB 6

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$43,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.081</b>												
<b>VETERINARY HOSPITAL AND SCHOOL - 35518C</b>												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	43,000,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	43,000,000	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$43,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
 <b>TOTAL - VETERINARY HOSPITAL AND SCHOOL</b>												
	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$43,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**

**Section 6.081 – Transfer to the Agriculture Protection Fund**

Page N/A

**Description:** This section provides funding for the transfer of funds to the Agriculture Protection Fund.

**Legal Basis:**

**Funding Source:** Various Funds

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$35,000 Other Funds TRF

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.081</b>												
<b>PUPPY PROT TRUST FUND TRF - 35128C</b>												
Puppy Prot. Trust Fund TRF - 1350024												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,000 0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35,000 0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,000 0.00</b>	
<hr/>												
<b>TOTAL - PUPPY PROT TRUST FUND TRF</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,000 0.00</b>	

**DEPARTMENT OF AGRICULTURE**

**Section 6.085 – Indemnity Payments**

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**Description:** This section provides funding to control and eradicate animal diseases by removal and depopulation of disease-infected or toxin exposed animals. Rapid detection, containment, and elimination of disease-infected animals is the surest method to guard against further spread of disease as well as depopulation of animals with toxins above acceptable levels to enter the food supply safely. This program also helps to minimize economic losses to producers whose livestock have been destroyed.

**Legal Basis:** Sections 267.170, 267.490, & 267.611, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.085</b>														
<b>INDEMNITIES - 35540C</b>														
CORE PROGRAM-SPECIFIC	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00		
GENERAL REVENUE	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00		
<b>TOTAL</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>		
<b>TOTAL - INDEMNITIES</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>	<b>\$10,000</b>	<b>0.00</b>		

**DEPARTMENT OF AGRICULTURE**  
**Section 6.090 – Grain Regulatory Services**

Page 269

**Description:** This section is responsible for protecting the interest of grain producers by licensing, bonding, and auditing all businesses, which store and/or purchase grain in the State of Missouri. The mission of the Grain Regulatory Services Program is to protect the integrity of the warehouse receipts issued to farmers for their stored grain and to assure every farmer who sells grain that they will be paid in full. This division also contains the federally-funded Mediation Program.

**Legal Basis:** Sections 276.401 – 276.582 & Chapter 411, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.090</b>														
<b>GRAIN REGULATORY SERVICES - 35660C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>802,935</b>	<b>16.88</b>	<b>754,525</b>	<b>14.11</b>	<b>872,790</b>	<b>16.88</b>	<b>872,790</b>	<b>16.88</b>	<b>872,790</b>	<b>16.88</b>	<b>872,790</b>	<b>16.88</b>		
GENERAL REVENUE	762,238	16.38	739,189	13.81	828,552	16.38	828,552	16.38	828,552	16.38	828,552	16.38		
FEDERAL FUNDS	40,697	0.50	15,336	0.30	44,238	0.50	44,238	0.50	44,238	0.50	44,238	0.50		
<b>EXPENSE &amp; EQUIPMENT</b>	<b>181,244</b>	<b>0.00</b>	<b>184,843</b>	<b>0.00</b>	<b>181,244</b>	<b>0.00</b>	<b>181,244</b>	<b>0.00</b>	<b>181,244</b>	<b>0.00</b>	<b>181,244</b>	<b>0.00</b>		
GENERAL REVENUE	86,033	0.00	83,452	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00		
FEDERAL FUNDS	10,211	0.00	34,095	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00		
OTHER FUNDS	85,000	0.00	67,296	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00		
<b>PROGRAM-SPECIFIC</b>	<b>26,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>26,000</b>	<b>0.00</b>	<b>26,000</b>	<b>0.00</b>	<b>26,000</b>	<b>0.00</b>	<b>26,000</b>	<b>0.00</b>		
FEDERAL FUNDS	26,000	0.00	0	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00		
<b>TOTAL</b>	<b>\$1,010,179</b>	<b>16.88</b>	<b>\$939,368</b>	<b>14.11</b>	<b>\$1,080,034</b>	<b>16.88</b>	<b>\$1,080,034</b>	<b>16.88</b>	<b>\$1,080,034</b>	<b>16.88</b>	<b>\$1,080,034</b>	<b>16.88</b>		

## Pay Plan - 0000012

## PERSONAL SERVICES

## GENERAL REVENUE

## FEDERAL FUNDS

## TOTAL

\$0      0.00      0      0.00      0      0.00      0      0.00      27,929      0.00      27,929      0.00

0      0.00      0      0.00      0      0.00      0      0.00      26,514      0.00      26,514      0.00

0      0.00      0      0.00      0      0.00      0      0.00      1,415      0.00      1,415      0.00

\$0      0.00      \$0      0.00      \$0      0.00      \$0      0.00      \$27,929      0.00      \$27,929      0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

## Division Inflationary Increase - 1350010

## EXPENSE &amp; EQUIPMENT

0      0.00      0      0.00      0      0.00      0      0.00      20,000      0.00      20,000      0.00

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.090</b>														
<b>GRAIN REGULATORY SERVICES - 35660C</b>														
Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$20,000</b>	<b>0.00</b>	<b>\$20,000</b>	<b>0.00</b>		
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														
<b>TOTAL - GRAIN REGULATORY SERVICES</b>	<b>\$1,010,179</b>	<b>16.88</b>	<b>\$939,368</b>	<b>14.11</b>	<b>\$1,080,034</b>	<b>16.88</b>	<b>\$1,080,034</b>	<b>16.88</b>	<b>\$1,127,963</b>	<b>16.88</b>	<b>\$1,127,963</b>	<b>16.88</b>		



**DEPARTMENT OF AGRICULTURE**

**Section 6.090 cont. – Commodity Merchandising Administration**

Page 287

**Description:** This section provides centralized collection and distribution of assessment fees for the nine (9) commodity check off programs; Soybean, Beef, Corn, Rice, Grape & Wine, Aquaculture, Sheep & Wool, Apple, and Peach.

**Legal Basis:** Sections 265.180, 275.454, 275.466, & 275.650, RSMo.

**Funding Source:** Commodity Council Merchandising Fund (0406)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2024						FY 2025		GOV AS		HOUSE	
	FY 2023		FY 2023		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.090</b>												
<b>COMM MERCHANDISING ADMIN - 35665C</b>												
CORE												
PERSONAL SERVICES	72,579	1.73	48,702	0.85	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73
OTHER FUNDS	72,579	1.73	48,702	0.85	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73
EXPENSE & EQUIPMENT	31,651	0.00	10,493	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
OTHER FUNDS	31,651	0.00	10,493	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
<b>TOTAL</b>	<b>\$104,230</b>	<b>1.73</b>	<b>\$59,195</b>	<b>0.85</b>	<b>\$110,545</b>	<b>1.73</b>	<b>\$110,545</b>	<b>1.73</b>	<b>\$110,545</b>	<b>1.73</b>	<b>\$110,545</b>	<b>1.73</b>
<hr/>												
<b>Pay Plan - 0000012</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,525	0.00	2,525	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,525	0.00	2,525	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,525</b>	<b>0.00</b>	<b>\$2,525</b>	<b>0.00</b>
<hr/>												
<b>TOTAL - COMM MERCHANDISING ADMIN</b>	<b>\$104,230</b>	<b>1.73</b>	<b>\$59,195</b>	<b>0.85</b>	<b>\$110,545</b>	<b>1.73</b>	<b>\$110,545</b>	<b>1.73</b>	<b>\$113,070</b>	<b>1.73</b>	<b>\$113,070</b>	<b>1.73</b>

**DEPARTMENT OF AGRICULTURE**

**Section 6.090 cont. – Grain Inspection Services**

**Description:** This section provides funding for official grain and rice inspection and weighing services to all applicants requesting such services within Missouri. It also provides official aflatoxin testing of rice under the authority of the U.S. Agricultural Marketing Act and the USDA. The program is funded through fees charged to the grain industry for services performed. Services are delivered through three regional inspection offices and grain sampling laboratories located in Marshall, New Madrid, and St. Joseph.

**Legal Basis:** Section 411.030, RSMo.

**Funding Source:** Grain Inspection Fee Fund (0647)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$120,000) Other Funds E&E reduction of one-time funding added in the FY 2024 budget for fleet expansion

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.090</b>														
<b>GRAIN INSPECTION SERVICES - 35610C</b>														
CORE														
PERSONAL SERVICES	2,480,059	63.39	2,156,883	55.38	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39		
OTHER FUNDS	2,480,059	63.39	2,156,883	55.38	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39		
EXPENSE & EQUIPMENT	604,694	0.00	425,515	0.00	753,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00		
OTHER FUNDS	604,694	0.00	425,515	0.00	753,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00		
<b>TOTAL</b>	<b>\$3,084,753</b>	<b>63.39</b>	<b>\$2,582,398</b>	<b>55.38</b>	<b>\$3,777,774</b>	<b>74.39</b>	<b>\$3,657,774</b>	<b>74.39</b>	<b>\$3,657,774</b>	<b>74.39</b>	<b>\$3,657,774</b>	<b>74.39</b>		
<hr/>														
<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	96,772	0.00	96,772	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	96,772	0.00	96,772	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$96,772</b>	<b>0.00</b>	<b>\$96,772</b>	<b>0.00</b>		
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
<b>TOTAL - GRAIN INSPECTION SERVICES</b>	<b>\$3,084,753</b>	<b>63.39</b>	<b>\$2,582,398</b>	<b>55.38</b>	<b>\$3,777,774</b>	<b>74.39</b>	<b>\$3,657,774</b>	<b>74.39</b>	<b>\$3,754,546</b>	<b>74.39</b>	<b>\$3,754,546</b>	<b>74.39</b>		

**DEPARTMENT OF AGRICULTURE**

**Section 6.095 – Commodity Merchandising Program**

Page 308

**Description:** This section provides funding for the direct and indirect administrative support of eight (8) agricultural commodity councils: Soybean, Apple, Turkey, Peach, Beef, Corn, Sheep & Wool, and Rice. The Commodity Council Merchandising Program is required by statute to serve as the direct collection and distribution agent for three commodity councils: Aquaculture, Apple, and Wine. The other Commodity Councils may, as authorized in 275.350 RSMo (SB 945 – 1998), contract with the Department of Agriculture to administer the collection and disbursement of commodity council funds.

**Legal Basis:** Sections 265.180, 275.454, 275.466, & 275.650, RSMo.

**Funding Source:** Aquaculture Marketing Development Fund (0573), Apple Merchandising Fund (0615), and MO Wine Marketing & Research Development Fund (0855)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.095</b>												
<b>COMMODITY MERCHANDISING PROG - 35670C</b>												
CORE PROGRAM-SPECIFIC	74,000	0.00	23,446	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
OTHER FUNDS	74,000	0.00	23,446	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
<b>TOTAL</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$23,446</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>
<b>TOTAL - COMMODITY MERCHANDISING PRO</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$23,446</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>	<b>\$74,000</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 – Division of Plant Industries**

Page 313

**Description:** This section consists of four (4) bureaus, which together administer 12 separate state laws and cooperate in the administration of four federal laws. These regulatory laws facilitate agricultural production and marketing and provide food safety, consumer and environmental protection for Missouri citizens by regulating animal feeds and planting seeds, providing necessary certification for interstate and international shipment of agricultural plant and forest corps, eradication, prevention and spread of harmful plant pests, establishing grades and standards for fresh fruits and vegetables, ensuring the safe use and handling of pesticides and administering standards for quality and distribution of treated wood products.

**Legal Basis:** Sections 192.945, 195.207, 261.265, 263.010 – 263.180, 264.011 – 264.101, 266.011 – 266.111, 266.152 – 266.220, 280.005 – 280.140, 281.005 – 281.115, & 281.210 – 281.310, RSMo.

**Funding Source:** Federal Fund (0133), Industrial Hemp Fund (0476) and Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$207,000) Other Funds E&E reduction of one-time funding added in the FY 2024 budget for laboratory equipment

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

	HB 2006 - AGRICULTURE												
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 06.100</b>													
<b>PLANT INDUSTRIES PROGRAMS - 35710C</b>													
<b>CORE</b>													
<b>PERSONAL SERVICES</b>	<b>3,994,299</b>	<b>77.06</b>	<b>3,040,469</b>	<b>61.21</b>	<b>4,042,316</b>	<b>72.06</b>	<b>4,042,316</b>	<b>72.06</b>	<b>4,042,316</b>	<b>72.06</b>	<b>4,042,316</b>	<b>72.06</b>	
FEDERAL FUNDS	1,175,082	18.50	920,541	18.37	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50	
OTHER FUNDS	2,819,217	58.56	2,119,928	42.84	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56	
<b>EXPENSE &amp; EQUIPMENT</b>	<b>2,434,291</b>	<b>0.00</b>	<b>1,425,806</b>	<b>0.00</b>	<b>2,439,242</b>	<b>0.00</b>	<b>2,232,242</b>	<b>0.00</b>	<b>2,232,242</b>	<b>0.00</b>	<b>2,232,242</b>	<b>0.00</b>	
FEDERAL FUNDS	1,238,514	0.00	464,018	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	
OTHER FUNDS	1,195,777	0.00	961,788	0.00	1,200,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	
<b>PROGRAM-SPECIFIC</b>	<b>92,275</b>	<b>0.00</b>	<b>33,232</b>	<b>0.00</b>	<b>92,275</b>	<b>0.00</b>	<b>92,275</b>	<b>0.00</b>	<b>92,275</b>	<b>0.00</b>	<b>92,275</b>	<b>0.00</b>	
FEDERAL FUNDS	42,275	0.00	33,232	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	
OTHER FUNDS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	
<b>TOTAL</b>	<b>\$6,520,865</b>	<b>77.06</b>	<b>\$4,499,507</b>	<b>61.21</b>	<b>\$6,573,833</b>	<b>72.06</b>	<b>\$6,366,833</b>	<b>72.06</b>	<b>\$6,366,833</b>	<b>72.06</b>	<b>\$6,366,833</b>	<b>72.06</b>	

## Lab Equip Replace and Remodel - 1350001

<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>600,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>600,000</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$600,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$600,000</b>	<b>0.00</b>

One-time appropriation authority for laboratory remodeling and equipment replacement to comply with current safety requirements and functionality.

## Pay Plan - 0000012

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>129,353</b>	<b>0.00</b>	<b>129,353</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	40,873	0.00	40,873	0.00

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.100</b>												
<b>PLANT INDUSTRIES PROGRAMS - 35710C</b>												
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	129,353	0.00	129,353	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	88,480	0.00	88,480	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$129,353</b>	<b>0.00</b>	<b>\$129,353</b>	
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<b>TOTAL - PLANT INDUSTRIES PROGRAMS</b>	<b>\$6,520,865</b>	<b>77.06</b>	<b>\$4,499,507</b>	<b>61.21</b>	<b>\$6,573,833</b>	<b>72.06</b>	<b>\$6,966,833</b>	<b>72.06</b>	<b>\$6,496,186</b>	<b>72.06</b>	<b>\$7,096,186</b>	



**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 cont. – Invasive Pest Control**

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**Description:** This section provides funding for all costs associated with the tracking and prevention of the Gypsy Moth and Thousand Cankers Disease in Missouri. This program provides annual gypsy moth surveys, treatment of limited gypsy moth infestations, and educational materials on the gypsy moth. The program works closely with the Department of Conservation and several federal agencies on the Gypsy Moth Advisory Council and the Gypsy Moth Steering Committee. This Gypsy Moth program was established in Agriculture's FY 1995 budget and the Thousand Cankers Disease Program was established in FY 2013.

**Legal Basis:** Sections 263.010 – 263.180, RSMo.

**Funding Source:** Federal Fund (0133) and Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.100</b>												
<b>INVASIVE PEST CONTROL PROGRAM - 35720C</b>												
<b>CORE</b>												
<b>PERSONAL SERVICES</b>	<b>187,728</b>	<b>4.15</b>	<b>136,554</b>	<b>3.27</b>	<b>204,060</b>	<b>4.15</b>	<b>204,060</b>	<b>4.15</b>	<b>204,060</b>	<b>4.15</b>	<b>204,060</b>	<b>4.15</b>
FEDERAL FUNDS	35,588	0.65	13,706	0.44	38,684	0.65	38,684	0.65	38,684	0.65	38,684	0.65
OTHER FUNDS	152,140	3.50	122,848	2.83	165,376	3.50	165,376	3.50	165,376	3.50	165,376	3.50
<b>EXPENSE &amp; EQUIPMENT</b>	<b>69,388</b>	<b>0.00</b>	<b>39,476</b>	<b>0.00</b>	<b>69,388</b>	<b>0.00</b>	<b>69,388</b>	<b>0.00</b>	<b>69,388</b>	<b>0.00</b>	<b>69,388</b>	<b>0.00</b>
FEDERAL FUNDS	11,388	0.00	5,642	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00
OTHER FUNDS	58,000	0.00	33,834	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00
<b>PROGRAM-SPECIFIC</b>	<b>60,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>
FEDERAL FUNDS	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
<b>TOTAL</b>	<b>\$317,116</b>	<b>4.15</b>	<b>\$176,030</b>	<b>3.27</b>	<b>\$333,448</b>	<b>4.15</b>	<b>\$333,448</b>	<b>4.15</b>	<b>\$333,448</b>	<b>4.15</b>	<b>\$333,448</b>	<b>4.15</b>
<hr/>												
<b>Pay Plan - 0000012</b>												
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,529</b>	<b>0.00</b>	<b>6,529</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,238	0.00	1,238	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,291	0.00	5,291	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$6,529</b>	<b>0.00</b>	<b>\$6,529</b>	<b>0.00</b>
<hr/>												
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<b>TOTAL - INVASIVE PEST CONTROL PROGRAM</b>	<b>\$317,116</b>	<b>4.15</b>	<b>\$176,030</b>	<b>3.27</b>	<b>\$333,448</b>	<b>4.15</b>	<b>\$333,448</b>	<b>4.15</b>	<b>\$339,977</b>	<b>4.15</b>	<b>\$339,977</b>	<b>4.15</b>

**DEPARTMENT OF AGRICULTURE**

**Section 6.100 cont. – Boll Weevil Eradication Program**

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**Description:** This section provides funding to enable Missouri cotton growers to join a national effort to eradicate boll weevil from the United States, utilizing grower assessment fees. Missouri is tentatively scheduled to enter the national eradication program in 2001. The Missouri Cotton Growers' Board of Directors has elected to join the Southeastern Boll Weevil Eradication Foundation Corporation, which will help facilitate the eradication program.

**Legal Basis:** Section 263.500, RSMo.

**Funding Source:** Boll Weevil Suppression & Eradication Fund (0823)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.100</b>												
<b>BOLL WEEVIL ERADICATION PGM - 35725C</b>												
<b>CORE</b>												
PERSONAL SERVICES	47,696	0.60	1,023	0.03	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60
OTHER FUNDS	47,696	0.60	1,023	0.03	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60
EXPENSE & EQUIPMENT	24,433	0.00	0	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
OTHER FUNDS	24,433	0.00	0	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
PROGRAM-SPECIFIC	224	0.00	0	0.00	224	0.00	224	0.00	224	0.00	224	0.00
OTHER FUNDS	224	0.00	0	0.00	224	0.00	224	0.00	224	0.00	224	0.00
<b>TOTAL</b>	<b>\$72,353</b>	<b>0.60</b>	<b>\$1,023</b>	<b>0.03</b>	<b>\$76,503</b>	<b>0.60</b>	<b>\$76,503</b>	<b>0.60</b>	<b>\$76,503</b>	<b>0.60</b>	<b>\$76,503</b>	<b>0.60</b>
<hr/>												
<b>Pay Plan - 0000012</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,659	0.00	1,659	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,659	0.00	1,659	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,659</b>	<b>0.00</b>	<b>\$1,659</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<hr/>												
<b>TOTAL - BOLL WEEVIL ERADICATION PGM</b>	<b>\$72,353</b>	<b>0.60</b>	<b>\$1,023</b>	<b>0.03</b>	<b>\$76,503</b>	<b>0.60</b>	<b>\$76,503</b>	<b>0.60</b>	<b>\$78,162</b>	<b>0.60</b>	<b>\$78,162</b>	<b>0.60</b>

## DEPARTMENT OF AGRICULTURE

### Section 6.105 – Division of Weights, Measures, and Consumer Protection

Page 371

**Description:** This section is responsible for ensuring the accuracy of all commercial weighing and measuring devices in the state, and to protect the interests of buyers and sellers when exchanging goods or services. The Device & Commodity Inspection Program is responsible for monitoring all commercial transactions where goods are weighted, counted, or measured to insure equity in the marketplace (e.g. consumers do not pay for packaging weight). The Fuel Quality Program insures consumers that petroleum fuels and products meet quality standards. The Metrology Laboratory provides calibration of measurement standards used by the Weights & Measures Division as well as private industry and businesses. The Moisture Inspection Program is responsible for the registration of commercial grain moisture-measuring devices as well as inspection and certification of the devices associated with equipment such as scales, thermometers, and charts. The Petroleum Device & Safety Inspection Program is responsible for consumer protection through the safety inspection of fuel storage/dispensing systems and the inspection and testing of dispensing devices for accuracy. The Propane/Anhydrous Ammonia Inspection Program is also responsible for safety and consumer protection regarding propane.

**Legal Basis:** Sections 196.311 – 196.391, 413.005 – 413.229, 414.012 – 414.152, 416.410 – 416.560, and Chapters 323 & 414, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), Ag Protection Fund (0970), and Petroleum Inspection Fee Fund (0662)

**FY 2024 GR W/H:** \$0

### CORE ADJUSTMENTS

#### **DEPARTMENT:**

Core reduction: (\$262,694) (GR \$52,394 E&E & Other Funds \$210,300 E&E) reduction of one-time funding added in the FY 2024 budget for vehicle replacements, database, and expenses

Core reallocation within: ±\$100,000 GR E&E to PS to align budget with planned expenditures

#### **GOVERNOR:**

Same as Department – no additional core changes

#### **HOUSE:**

Same as Department – no additional core changes

#### **SENATE:**

#### **CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED					
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE										
<b>HOUSE BILL SECTION 06.105</b>																
<b>WEIGHTS MEASURES &amp; CONSMR PROT - 35801C</b>																
<b>CORE</b>																
<b>PERSONAL SERVICES</b>	<b>3,000,863</b>	<b>68.11</b>	<b>2,452,960</b>	<b>52.36</b>	<b>3,318,416</b>	<b>69.11</b>	<b>3,418,416</b>	<b>69.11</b>	<b>3,418,416</b>	<b>69.11</b>	<b>3,418,416</b>	<b>69.11</b>				
GENERAL REVENUE	541,965	11.59	506,078	11.23	617,354	12.09	717,354	12.09	717,354	12.09	717,354	12.09				
FEDERAL FUNDS	43,217	1.00	41,356	0.96	46,977	1.00	46,977	1.00	46,977	1.00	46,977	1.00				
OTHER FUNDS	2,415,681	55.52	1,905,526	40.17	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02				
<b>EXPENSE &amp; EQUIPMENT</b>	<b>1,914,807</b>	<b>0.00</b>	<b>1,700,335</b>	<b>0.00</b>	<b>2,266,912</b>	<b>0.00</b>	<b>1,904,218</b>	<b>0.00</b>	<b>1,904,218</b>	<b>0.00</b>	<b>1,904,218</b>	<b>0.00</b>				
GENERAL REVENUE	220,846	0.00	204,621	0.00	698,491	0.00	546,097	0.00	546,097	0.00	546,097	0.00				
FEDERAL FUNDS	20,000	0.00	15,140	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00				
OTHER FUNDS	1,673,961	0.00	1,480,574	0.00	1,548,421	0.00	1,338,121	0.00	1,338,121	0.00	1,338,121	0.00				
<b>PROGRAM-SPECIFIC</b>	<b>30,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>				
FEDERAL FUNDS	30,000	0.00	0	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00				
<b>TOTAL</b>	<b>\$4,945,670</b>	<b>68.11</b>	<b>\$4,153,295</b>	<b>52.36</b>	<b>\$5,615,328</b>	<b>69.11</b>	<b>\$5,352,634</b>	<b>69.11</b>	<b>\$5,352,634</b>	<b>69.11</b>	<b>\$5,352,634</b>	<b>69.11</b>				

## Octane Engine Upgrade - 1350002

<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		

One-time funding authority to upgrade the Octane Engines. These upgrades include a mechanism to adjust the synchronous motor in a more safe and effective way, a new automated octane analysis system, and a rebuild of the engine crankcases. Parts are no longer available for the current octane analyzers, and without these upgrades, the engines will not operate accurately and will not connect to the laboratory's network.

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023				FY 2024				FY 2025		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET	FTE	DEPT REQ	FTE	AMENDED REC	FTE	RECOMMENDED	DOLLAR	FTE	DOLLAR
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.105</b>														
<b>WEIGHTS MEASURES &amp; CONSMR PROT - 35801C</b>														
Large Scale Truck - 1350006														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
One-time funding to replace the large scale inspection truck.														
<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	109,391	0.00	109,391	0.00	109,391	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	43,855	0.00	43,855	0.00	43,855	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,503	0.00	1,503	0.00	1,503	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	64,033	0.00	64,033	0.00	64,033	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$109,391</b>	<b>0.00</b>	<b>\$109,391</b>	<b>0.00</b>	<b>\$109,391</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
<b>Division Inflationary Increase - 1350010</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	112,000	0.00	112,000	0.00	112,000	0.00

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.105</b>														
<b>WEIGHTS MEASURES &amp; CONSMR PROT - 35801C</b>														
Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	112,000	0.00	112,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	112,000	0.00	112,000	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$112,000</b>	<b>0.00</b>	<b>\$112,000</b>	<b>0.00</b>		
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														
<b>TOTAL - WEIGHTS MEASURES &amp; CONSMR P</b>	<b>\$4,945,670</b>	<b>68.11</b>	<b>\$4,153,295</b>	<b>52.36</b>	<b>\$5,615,328</b>	<b>69.11</b>	<b>\$5,802,634</b>	<b>69.11</b>	<b>\$5,574,025</b>	<b>69.11</b>	<b>\$5,574,025</b>	<b>69.11</b>		

**DEPARTMENT OF AGRICULTURE**

**Section 6.110 – Division of Land Survey - Operations**

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**Description:** This section provides funding to maintain the United States Public Land Survey System (USPLSS). This appropriation allows contracts between the land survey program, county surveyors and private surveyors are used to re-establish or restore corners, survey and monument county boundaries and survey and monument state boundaries as well as for the development and establishment of countywide Geographic Reference Systems projects. The Division of Land Survey was transferred from DNR per HB 28 (2013).

**Legal Basis:** Sections 60.185 & 60.670, RSMo.

**Funding Source:** Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.110</b>												
<b>STATE LAND SURVEY OPERATIONS - 35805C</b>												
CORE												
PERSONAL SERVICES	1,026,870	14.68	585,358	11.12	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68
OTHER FUNDS	1,026,870	14.68	585,358	11.12	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68
EXPENSE & EQUIPMENT	286,830	0.00	228,972	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
OTHER FUNDS	286,830	0.00	228,972	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
<b>TOTAL</b>	<b>\$1,313,700</b>	<b>14.68</b>	<b>\$814,330</b>	<b>11.12</b>	<b>\$1,403,038</b>	<b>14.68</b>	<b>\$1,403,038</b>	<b>14.68</b>	<b>\$1,403,038</b>	<b>14.68</b>	<b>\$1,403,038</b>	<b>14.68</b>

## Archive Writer Authority - 1350007

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	101,475	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	101,475	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$101,475</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

One-time authority increase to replace Archive Writer.

Pay Plan - 0000012  
PERSONAL SERVICES

0	0.00	0	0.00	0	0.00	0	0.00	35,717	0.00	35,717	0.00
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## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.110</b>												
<b>STATE LAND SURVEY OPERATIONS - 35805C</b>												
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	35,717	0.00	35,717	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	35,717	0.00	35,717	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,717</b>	<b>0.00</b>	<b>\$35,717</b>	<b>0.00</b>
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.												
<b>Division Inflationary Increase - 1350010</b>												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	40,000	0.00	40,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	40,000	0.00	40,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$40,000</b>	<b>0.00</b>	<b>\$40,000</b>	<b>0.00</b>
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.												
<b>TOTAL - STATE LAND SURVEY OPERATIONS</b>	<b>\$1,313,700</b>	<b>14.68</b>	<b>\$814,330</b>	<b>11.12</b>	<b>\$1,403,038</b>	<b>14.68</b>	<b>\$1,504,513</b>	<b>14.68</b>	<b>\$1,478,755</b>	<b>14.68</b>	<b>\$1,478,755</b>	<b>14.68</b>



**DEPARTMENT OF AGRICULTURE**

**Section 6.110 cont. – Division of Land Survey - Corners and Records Restoration**

Page 448

**Description:** This section provides funding to contract with county commissioners, county surveyors, private surveyors and in-house staff for the installation of monuments, azimuth determinations and for the establishment of vertical control. The Division of Land Survey was transferred from DNR per HB 28 (2013).

**Legal Basis:** Sections 60.185 & 60.670, RSMo.

**Funding Source:** Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE										HOUSE RECOMMENDED	
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.110</b>												
<b>LAND SURVEY RESTORE PROJECTS - 35810C</b>												
<b>CORE EXPENSE &amp; EQUIPMENT</b>	<b>150,000</b>	<b>0.00</b>	<b>72,300</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>
FEDERAL FUNDS	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
OTHER FUNDS	90,000	0.00	72,300	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
<b>TOTAL</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$72,300</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>
<b>TOTAL - LAND SURVEY RESTORE PROJECTS</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$72,300</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>

**DEPARTMENT OF AGRICULTURE**

**Section 6.115 – Missouri State Fair Administration**

Page 453

**Description:** The Missouri State Fair provides space and facilities for the display of livestock, agricultural products, commercial exhibits, and other agricultural and industrial displays and provides opportunities for competitive showing and judging of agricultural products, livestock, mechanics, home economics, and arts and crafts. The State Fair also includes a grandstand entertainment package, a carnival midway, and promotes events at the fair facilities year-round.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410) and Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.115</b>														
<b>STATE FAIR ADMINISTRATION - 35910C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>2,612,851</b>	<b>59.38</b>	<b>2,280,731</b>	<b>52.18</b>	<b>2,840,170</b>	<b>61.38</b>	<b>2,840,170</b>	<b>61.38</b>	<b>2,840,170</b>	<b>61.38</b>	<b>2,840,170</b>	<b>61.38</b>		
GENERAL REVENUE	510,246	0.00	433,444	9.94	684,186	2.00	684,186	2.00	684,186	2.00	684,186	2.00		
OTHER FUNDS	2,102,605	59.38	1,847,287	42.24	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38		
<b>EXPENSE &amp; EQUIPMENT</b>	<b>3,243,162</b>	<b>0.00</b>	<b>3,290,443</b>	<b>0.00</b>	<b>3,244,898</b>	<b>0.00</b>	<b>3,244,898</b>	<b>0.00</b>	<b>3,244,898</b>	<b>0.00</b>	<b>3,244,898</b>	<b>0.00</b>		
OTHER FUNDS	3,243,162	0.00	3,290,443	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00		
<b>PROGRAM-SPECIFIC</b>	<b>30,000</b>	<b>0.00</b>	<b>38,722</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>	<b>30,000</b>	<b>0.00</b>		
OTHER FUNDS	30,000	0.00	38,722	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00		
<b>TOTAL</b>	<b>\$5,886,013</b>	<b>59.38</b>	<b>\$5,609,896</b>	<b>52.18</b>	<b>\$6,115,068</b>	<b>61.38</b>	<b>\$6,115,068</b>	<b>61.38</b>	<b>\$6,115,068</b>	<b>61.38</b>	<b>\$6,115,068</b>	<b>61.38</b>		
<hr/>														
<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>90,881</b>	<b>0.00</b>	<b>90,881</b>	<b>0.00</b>		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	43,232	0.00	43,232	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	47,649	0.00	47,649	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$90,881</b>	<b>0.00</b>	<b>\$90,881</b>	<b>0.00</b>		
<hr/>														
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
<hr/>														
<b>Division Inflationary Increase - 1350010</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>		

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE											
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.115</b>												
<b>STATE FAIR ADMINISTRATION - 35910C</b>												
Division Inflationary Increase - 1350010												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.												
<b>TOTAL - STATE FAIR ADMINISTRATION</b>	<b>\$5,886,013</b>	<b>59.38</b>	<b>\$5,609,896</b>	<b>52.18</b>	<b>\$6,115,068</b>	<b>61.38</b>	<b>\$6,115,068</b>	<b>61.38</b>	<b>\$6,355,949</b>	<b>61.38</b>	<b>\$6,355,949</b>	<b>61.38</b>



**DEPARTMENT OF AGRICULTURE**  
**Section 6.120 – Missouri State Fair Start Up Cash**

Page 470

**Description:** This section provides for cash for the State Fair to open. The funds are re-deposited in the State Fair Fee Fund before the Fair is completed.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410) and State Fair Trust Fund (0951)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.120</b>														
<b>CASH START UP - 35915C</b>														
<b>CORE EXPENSE &amp; EQUIPMENT</b>	84,150	0.00	74,250	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00		
OTHER FUNDS	84,150	0.00	74,250	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00		
<b>TOTAL</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$74,250</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>		
<b>TOTAL - CASH START UP</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$74,250</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>	<b>\$84,150</b>	<b>0.00</b>		

DEPARTMENT OF AGRICULTURE

**Section 6.125 – Missouri State Fair Equipment Replacement**

Page 475

**Description:** This section provides funding for the ongoing equipment replacement needs for the State Fair to service and maintain the grounds and facilities.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.125</b>														
<b>STATE FAIR EQUIP REPLACEMENT - 35920C</b>														
CORE EXPENSE & EQUIPMENT	415,962	0.00	305,712	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00		
GENERAL REVENUE	250,000	0.00	242,501	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00		
OTHER FUNDS	165,962	0.00	63,211	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00		
<b>TOTAL</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$305,712</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>		
<b>TOTAL - STATE FAIR EQUIP REPLACEMENT</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$305,712</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>	<b>\$415,962</b>	<b>0.00</b>		

**DEPARTMENT OF AGRICULTURE**  
**Section 6.130 – State Milk Board Administration**

Page 480

**Description:** The primary purpose and goal of the Milk Inspection Program is to protect the consumer of dairy products from harmful effects of bacteriological or chemical contaminants in milk or milk products by eliminating harmful organisms or substances entering the milk supply. The program is designed to certify sources, test milk, and promote methods of producing, handling, processing, and distributing milk and products that assure wholesomeness and safety. The program is implemented on grade A markets primarily by contracting with local health departments for inspection services.

**Legal Basis:** Sections 196.931 – 196.953, RSMo.

**Funding Source:** General Revenue (0101), State Milk Inspection Fee Fund (0645), and State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (0661)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.130</b>														
<b>STATE MILK BOARD - 36101C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>647,355</b>	<b>9.93</b>	<b>469,755</b>	<b>7.98</b>	<b>903,689</b>	<b>9.93</b>	<b>903,689</b>	<b>9.93</b>	<b>903,689</b>	<b>9.93</b>	<b>903,689</b>	<b>9.93</b>		
GENERAL REVENUE	119,144	2.13	115,157	1.87	129,510	2.13	129,510	2.13	129,510	2.13	129,510	2.13		
OTHER FUNDS	528,211	7.80	354,598	6.11	774,179	7.80	774,179	7.80	774,179	7.80	774,179	7.80		
<b>EXPENSE &amp; EQUIPMENT</b>	<b>288,208</b>	<b>0.00</b>	<b>287,063</b>	<b>0.00</b>	<b>322,206</b>	<b>0.00</b>	<b>322,206</b>	<b>0.00</b>	<b>322,206</b>	<b>0.00</b>	<b>322,206</b>	<b>0.00</b>		
GENERAL REVENUE	852	0.00	663	0.00	852	0.00	852	0.00	852	0.00	852	0.00		
OTHER FUNDS	287,356	0.00	286,400	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00		
<b>PROGRAM-SPECIFIC</b>	<b>661,073</b>	<b>0.00</b>	<b>9,956</b>	<b>0.00</b>	<b>443,517</b>	<b>0.00</b>	<b>443,517</b>	<b>0.00</b>	<b>443,517</b>	<b>0.00</b>	<b>443,517</b>	<b>0.00</b>		
OTHER FUNDS	661,073	0.00	9,956	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00		
<b>TOTAL</b>	<b>\$1,596,636</b>	<b>9.93</b>	<b>\$766,774</b>	<b>7.98</b>	<b>\$1,669,412</b>	<b>9.93</b>	<b>\$1,669,412</b>	<b>9.93</b>	<b>\$1,669,412</b>	<b>9.93</b>	<b>\$1,669,412</b>	<b>9.93</b>		

<b>Pay Plan - 0000012</b>													
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>28,917</b>	<b>0.00</b>	<b>28,917</b>	<b>0.00</b>	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	4,144	0.00	4,144	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	24,773	0.00	24,773	0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$28,917</b>	<b>0.00</b>	<b>\$28,917</b>	<b>0.00</b>	

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

<b>TOTAL - STATE MILK BOARD</b>	<b>\$1,596,636</b>	<b>9.93</b>	<b>\$766,774</b>	<b>7.98</b>	<b>\$1,669,412</b>	<b>9.93</b>	<b>\$1,669,412</b>	<b>9.93</b>	<b>\$1,698,329</b>	<b>9.93</b>	<b>\$1,698,329</b>	<b>9.93</b>	
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.135 – Legal Expense Fund Transfer**

Page 489

**Description:** This section provides flexibility of appropriation authority to make transfers to the Legal Expense Fund.

**Legal Basis:** N/A

**Funding Source:** General Revenue

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 2006 - AGRICULTURE

	HB 2006 - AGRICULTURE													
	FY 2023 BUDGET		FY 2023 ACTUAL		FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 06.135</b>														
<b>MDA LEGAL EXPENSE FUND TRF - 35931C</b>														
CORE FUND TRANSFERS	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
<b>TOTAL</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>		
<b>TOTAL - MDA LEGAL EXPENSE FUND TRF</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>		